

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department- Urban Infrastructure and Governance (UIG) – Visakhapatnam-Providing Sewerage system for central Part of Visakhapatnam City under JNNURM — Revised administrative sanction for an amount of Rs.290.16 crores- Accorded -orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 229

Dated:15.04.2015
Read the following:

1. GO.MS.No. 531 M.A., Dated: 27.4.2007.
2. Minutes of the 114th CSMC meeting for UIG component of JNNURM held on 23.11.2012.
3. From Commissioner, GVMC Lr.Roc.No.4655/2/2005-06/EE (UGD), dated: 23.1.2013.

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ORDER:

In the G.O. 1st read above, orders were issued for according administrative sanction for Rs.24444.00 lakhs for the project “Providing Sewerage system for central Part of Visakhapatnam City under JNNURM with the following method of funding:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	GVMC Share
1.	Providing Sewerage System to Central part of Visakhapatnam city	24444.00	12222.00	4888.80	7333.20
	Total:	24444.00	12222.00	4888.80	7333.20

2. The Commissioner, GVMC vide reference 3rd read above, has submitted that the Technical sanction is accorded by the Chief Engineer, GVMC for Rs.244.44 Crores consisting of four Packages and the tenders are invited on e- procurement platform and the following successful bidders were entrusted the works at the tender premiums as follows:-

(Rs. In crores)

Pac kage No	Name of the Contractor	Estimate Amount	Agreement Amount	Tender Premium/ %
I	M/s. Ayyappa Infra Project PVT Ltd.	40.60	40.28	402814803.13/ (+)3.69% excess
II	M/s. Ramky Infrastructure Ltd.	131.24	131.24	1312427020.08/ (+)4.50% excess
III	M/s. Ramky Infrastructure Ltd.	22.61	22.57	225697869.86/ (+)3.89% excess
IV	M/s. Nagarjuna Construction Company Ltd.	49.80	49.62	496207767.76/(+)3.96% excess

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3. The Commissioner, Greater Visakhapatnam Municipal Corporaiton has further submitted that due to change in locations of sewage treatment plants and pumping stations, additional lengths of pumping mains are necessitated and the revised estimate is worked out Rs.264.01 Crores and the same was approved by CSMC in its CSMC meeting held on 23.11.2012 and it is mentioned that the additional expenditure over and above the sharing patterns stipulated Under JNNURM norms are to be met from the ULB only. The revised estimate amount sanctioned for Rs.264.01 Crores is without the tender premium excess which amount to Rs.11,00,42,601/- and is approved by the tender committee. At the time of sanctioning the estimate, the concept of escalation charges which amount to Rs.12, 50, 00,000/- is not contemplated in the estimate and labor cess which amount to Rs.2, 64, 00,000/- was not in practice during the time of estimate and the Govt. of AP have subsequently approved to pay the escalation charges and enforced to pay the labor cess also @1% of project cost.

4. In this regard, the Commissioner, GVMC has requested the Government to accord revised administrative sanction for the project "providing Sewerage system for Central Part of Visakhapatnam City under JNNURM" for an amount of Rs. 290.16 Crores (including tender premium-Rs.11.01 crores, escalation charges-Rs.12.50 crores and labour cess-Rs.2.64 crores) and further informed that the additional amount of Rs.45.72 crores will be borne by GVMC general funds.

5. Government after careful examination of the proposal of Commissioner, GVMC and as agreed by Finance Department, hereby accord revised Administrative Sanction for the project "Providing Sewerage System for Central Part of Visakapattanam City under JnNURM scheme for a total amount of Rs.290.16 crores (Rupees two hundred and ninety crores and sixteen lakhs only) with the following method of funding, subject to bear the additional amount of 45.72 crores by the GVMC from their general funds:-

(Rs. in crores)					
Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	ULB Share
1.	"providing sewerage system for central part of Visakapattanam City under JnNURM "	290.16	122.22	48.89	119.05 (73.33 + 45.72)
	TOTAL	290.16	122.22	48.89	119.05

6. The Commissioner, GVMC / the Managing Director, APUFIDC shall take action accordingly.

7. This order issues with the concurrence of Finance Department vide their U.O No. 70/001/A1/EBS.VII. M&F/2015, Dated: 19.1.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GIRIDHAR ARAMANE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Greater Visakhapatnam Municipal Corporation, Visakhapatnam
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (EBS-VII.M&F)) Department
The P.S. to Hon'ble M(MAUD)
The P.S. to Prl. Secretary (MAUD) to Government
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//FORWARDED::BY ORDER//

ASSISTANT DIRECTOR